

National Center for Education Statistics

IPEDS Data Center

Black Hills State University

UnitID 219046

OPEID 00345900

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Finance 2002-03

Part A - Statement of Net Assets: FY2003		
(in whole dollars)		
(CV - calculated value)		
Line no.		Current year amount
	Current assets	
01	Total current assets	10,866,873
	Noncurrent assets	
02	Capital assets - depreciable (gross)	49,842,116
03	Accumulated depreciation	17,220,012
04	Other noncurrent assets (CV)	2,511,761
05	Total noncurrent assets	35,133,865
06	Total assets (CV)	46,000,738
	Current liabilities	&nbsp;
07	Long-term debt, current portion	308,275
08	Other current liabilities (CV)	3,350,497
09	Total current liabilities	3,658,772
	Noncurrent liabilities	&nbsp;
10	Long-term debt	10,291,084
11	Other noncurrent liabilities (CV)	1,024,008
12	Total noncurrent liabilities	11,315,092
13	Total liabilities (CV)	14,973,864
	Net assets	&nbsp;
14	Invested in capital assets, net of related debt	24,706,111
15	Restricted-expendable	606,318
16	Restricted-nonexpendable	0
17	Unrestricted (CV)	5,714,445
18	Total net assets (CV)	31,026,874

Part A - Plant, Property, and Equipment: FY2003

(in whole dollars)

(CV - calculated value)					
Line no.	Description	Beginning balance	Additions	Retirements (CV)	Ending balance
	Plant, property, and equipment				
21	Land & land improvements	896,033	237,227	0	1,133,260
22	Infrastructure	3,493,885	81,537	0	3,575,422
23	Buildings	31,911,229	1,278,120	1,092,631	32,096,718
24	Equipment	3,170,710	81,402	230,763	3,021,349
25	Art and library collections	3,432,742	118,111	18,452	3,532,401
26	Property obtained under capital leases	0	0	0	0
27	Construction in progress	587,263	6,829,049	933,345	6,482,967
28	Accumulated depreciation	16,684,490	1,229,150	693,627	17,220,013

Part B - Revenues and Other Additions: FY2003		
(in whole dollars)		
(CV - calculated value)		
Line No.	Source of funds	Current year amount
	Operating revenues	
01	Tuition & fees, after deducting discounts & allowances	9,545,257
	Grants and contracts - operating	
02	Federal operating grants and contracts	5,551,413
03	State operating grants and contracts	536,513
04	Local/private operating grants and contracts	974,863
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	4,332,338
06	Sales & services of hospitals, after deducting patient contractual allowances	0
07	Independent operations	0
08	Other sources - operating (CV)	1,031,331
09	Total operating revenues	21,971,715
10	Federal appropriations	0
11	State appropriations	7,150,878
12	Local appropriations, education district taxes, & similar support	0
	Grants-nonoperating	
13	Federal nonoperating grants	0
14	State nonoperating grants	0
15	Local nonoperating grants	0
16	Gifts, including contributions from affiliated organizations	0
17	Investment income	168,612
18	Other nonoperating revenues (CV)	950,569
19	Total nonoperating revenues	8,270,059
20	Capital appropriations	0
21	Capital grants and gifts	627,654
22	Additions to permanent endowment	0
23	Other revenues and additions (CV)	6,554,470
24	Total other revenues and additions	7,182,124
25	Total all revenues and other additions (CV)	37,423,898

Part C - Expenses and Other Deductions: FY2003						
(in whole dollars)						
(CV - calculated value)						
Line no.	Description	1 Current year total	2 Salaries and wages	3 Employee fringe benefits	4 Depreciation	5 All other (CV)

Operating expenses						
01	Instruction	9,874,405	7,209,087	1,596,733	27,192	1,041,393
02	Research	369,345	175,026	31,481	24,189	138,649
03	Public service	1,177,396	398,982	87,907	11,204	679,303
05	Academic support	2,016,050	1,171,953	268,903	213,767	361,427
06	Student services	2,839,203	1,326,469	327,964	599	1,184,171
07	Institutional support	2,551,197	1,429,864	365,520	12,982	742,831
08	Operation & maintenance of plant	1,517,291	630,876	191,374	7,598	687,443
09	Depreciation	900,781			900,781	
10	Scholarships and fellowships expenses, excluding discounts & allowances	2,156,927	297,952	0	0	1,858,975
11	Auxiliary enterprises	4,905,436	1,619,637	413,503	30,837	2,841,459
12	Hospital services	0	0	0	0	0
13	Independent operations	0	0	0	0	0
14	Other expenses & deductions (CV)	0	0	0	0	0
15	Total operating expenses	28,308,031	14,259,846	3,283,385	1,229,149	9,535,651
16	Interest	448,913				448,913
17	Other nonoperating expenses & deductions (CV)	516,259	0	0	0	516,259
18	Total nonoperating expenses & deductions (CV)	965,172	0	0	0	965,172
19	Total expenses & deductions	29,273,203	14,259,846	3,283,385	1,229,149	10,500,823

Part D - Summary of Changes in Net Assets: FY2003
(in whole dollars)
(CV - calculated value)

Line no.	Description	Current year amount
01	Total revenues & other additions	37,423,898
02	Total expenses & deductions	29,273,203
03	Increase in net assets during year (CV)	8,150,695
04	Net assets beginning of year	23,210,182
05	Adjustments to beginning net assets (CV)	-334,003
06	Net assets end of year	31,026,874

Part E - Scholarships and Fellowships: FY2003
(in whole dollars)
(CV - calculated value)

Line no.	Source	Current year amount
01	Pell grants	3,418,188
02	Other federal grants	275,392
03	Grants by state government	0
04	Grants by local government	0
05	Institutional grants from restricted resources	1,026,022
06	Institutional grants from unrestricted resources (CV)	0
07	Total gross scholarships and fellowships	4,719,602
08	Discounts & allowances applied to tuition & fees	1,823,607
09		739,068

	Discounts & allowances applied to sales & services of auxiliary enterprises (CV)	
10	Total discounts & allowances (CV)	2,562,675
11	Net scholarships and fellowships expenses after deducting discounts & allowances	2,156,927

Part H - Details on Endowment Assets: FY2003
(in whole dollars)

Line no.	Value of endowment assets	Market Value
01	Value of endowment assets at the beginning of the fiscal year	0
02	Value of endowment assets at the end of the fiscal year	0