



BLACK HILLS

STATE UNIVERSITY

EST. 1883

TOWN HALL MEETING

January 25, 2023



EMPLOYEE CAMPAIGN

Thayer Trenhaile

BLACK HILLS STATE UNIVERSITY



BLACK HILLS STATE UNIVERSITY

Employee Giving Campaign

ALL ABOARD



*Taking It
To The Next Level
Campaign
2022-2027*



Thayer Trenhaile

Assistant Athletic Director
External Operations





**Taking It
To The Next Level
Campaign
2022-2027**

Fundraising Success



2017
\$ 6.3 M

2018
\$ 11.7 M

2019
\$ 8.3 M

2020
\$ 4.3 M

2021
\$ 13.2 M

2022
\$ 19.8 M



BLACK HILLS STATE UNIVERSITY
Employee Giving Campaign

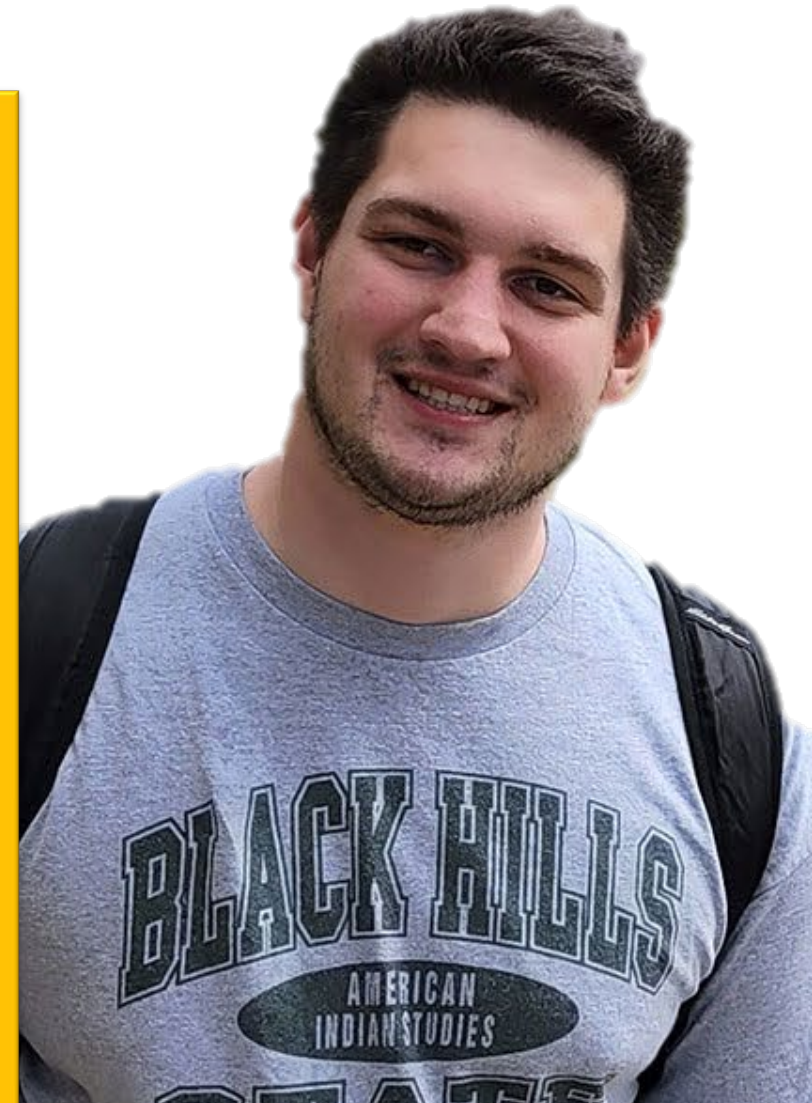


**JANUARY 25 -
MARCH 1**





Students!



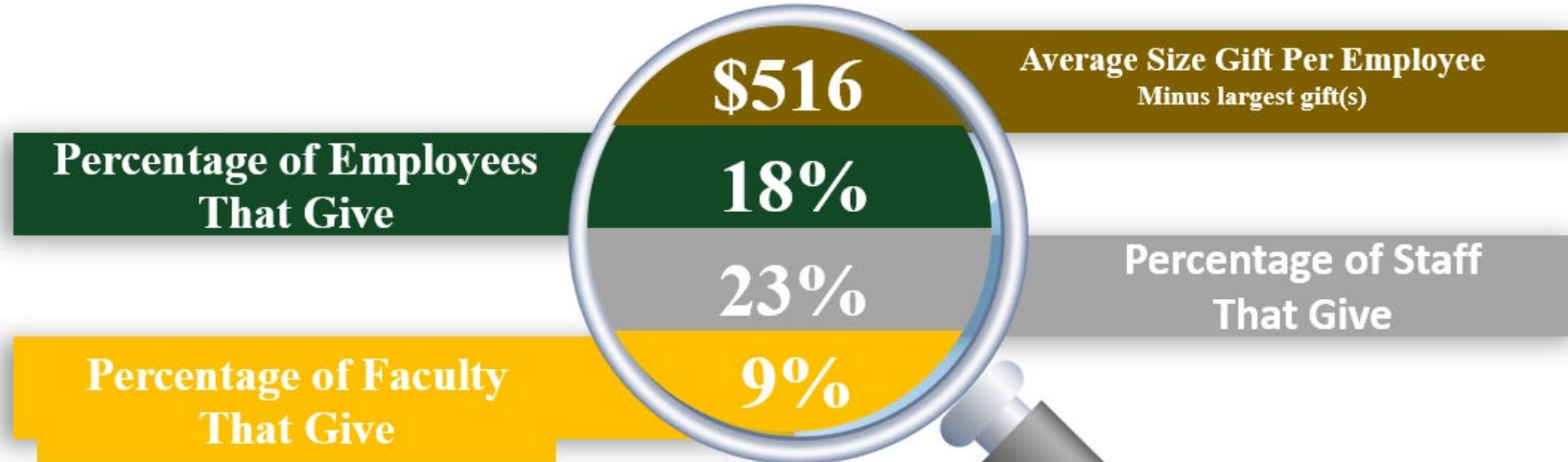


Your Gift - Your Students





Employee Giving Facts





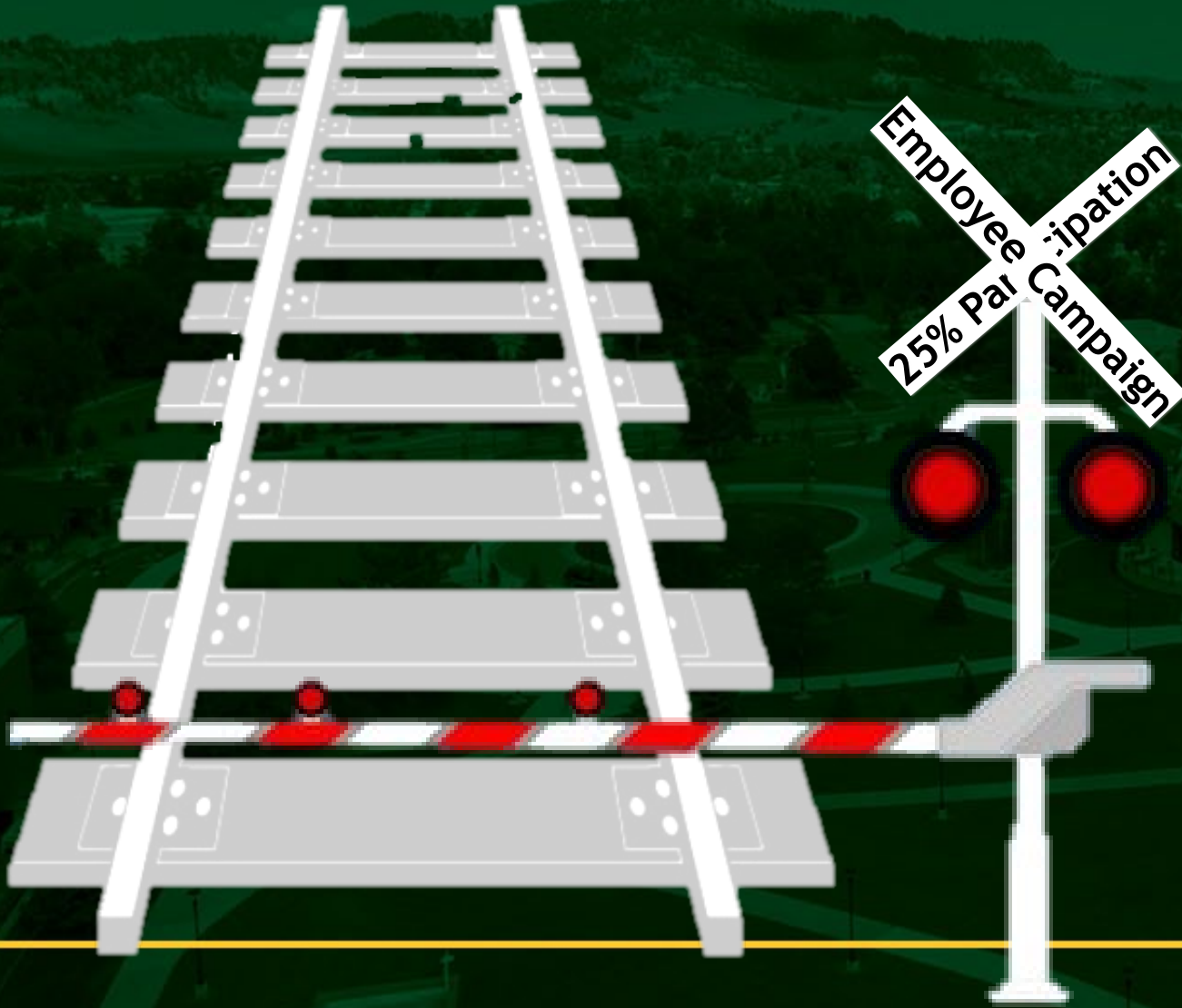
Ways to Give



BHSU Faculty Staff Donation Form

Payroll Deduct
One Time Gift
Giving Day Gift
2-27-23

LET'S ALL KEEP THE TRAIN ON THE TRACK



BHSU Faculty Staff Donation Form

Or text BHSUAUTO to 41444



BHSU

- ❖ Accreditation Update
- ❖ Criteria
- ❖ Preparations

HLC SELF-STUDY STANDARDS

Dr. Amy Fuqua

BLACK HILLS STATE UNIVERSITY





HLC Accreditation - *Update*

- A full draft is complete in response to the five criteria.
- The HLC team is reading each other's work, recommending additions and other changes to the primary writer of each criteria.
- Primary writers will make more revisions.
- Early February--president, provost will direct final draft.
- We submit the report on March 20th.
- The site visit is April 17th.
- Afterward, we receive the comments from HLC and respond.
- Final report goes to the SDBOR



HLC Accreditation - *Criteria*

Criterion 1. Mission (Amy)

The institution's mission is clear and articulated publicly; it guides the institution's operations.

Criterion 2. Integrity: Ethical and Responsible Conduct (Amy)

The institution acts with integrity; its conduct is ethical and responsible.

Criterion 3. Teaching and Learning: Quality, Resources, and Support (John)

The institution provides quality education, wherever and however its offerings are delivered.



HLC Accreditation - *Criteria*

Criterion 4. Teaching and Learning: Evaluation and Improvement (Rich)

The institution demonstrates responsibility for the quality of its educational programs, learning environments, and support services, and it evaluates their effectiveness for student learning through processes designed to promote continuous improvement.

Criterion 5. Institutional Effectiveness, Resources and Planning (Kathy)

The institution's resources, structures, and processes are sufficient to fulfill its mission, improve the quality of its educational offerings, and respond to future challenges and opportunities.



HLC Accreditation - *Preparations*

Ensuring that information is current and accurate in all Web materials

Verifying that all faculty credentials are properly documented

Posting the new university mission statement

Managing the logistics of the campus visit

- ❖ What is the Opportunity Center
- ❖ Services & Centers
- ❖ Committee

OPPORTUNITY CENTER

LOCATED IN THE LIBRARY

Dr. Amy Fuqua

BLACK HILLS STATE UNIVERSITY





Opportunity Center

OC

Guided by director and steering committee

OC

Supported faculty and student senates

OC

First-year goals

- Create mission statement
- Create reporting system for concerns
- Provide training for faculty and staff



Related Services and Centers

- Chiesman Committee for Civic Engagement
- Disability Services/Testing
- Office of International relations & Global Engagement
- Student Support Services/TRIO

- Military & Veterans Affairs
- Honors Program
- Math Assistance Center ATTACHMENT IV 12
- Writing Assistance Center
- Athletics

- Office of Student Engagement
- Student Success Center/Tutoring*
- Career Counseling
- Native American Center



The Committee

OPPORTUNITY CENTER COMMITTEE

Assistant/Associate Provost	Dr. Amy Fuqua
Coordinator, Disability Services	Jennifer Lucero
Coordinator, International Relations	Kaitlin Palmer
Director, Veterans Affairs	Greg Krajewski
Director, Student Success Center	Janette Hettick-Walz
Director, Honors Program	Dr. Katrina Jensen
Career Counselor	Jin Kim
Athletics Representative	Kristen Carmichael
Student Senate Representative	Lorraine Coronto, Senate VP
Faculty Representatives (3)	Dr. John Alsup Allen Morris Dr. Kourtenay Schley

- ❖ What is the Center for Faculty Innovation
- ❖ Vision
- ❖ Input
- ❖ Ongoing Project
- ❖ Physical Space
- ❖ Up Next

CENTER FOR FACULTY INNOVATION

Dr. Nick Van Kley

BLACK HILLS STATE UNIVERSITY





Center for Faculty Innovation

Founded 2022

The BHSU Strategic Enrollment Plan led to a Dept. of Ed. Title III Grant, which funds the Center fully for one year and partially for another four years, with BHSU absorbing the cost beyond.

Archetype: the “CTL”

Our CFI is an innovation-focused Center for Teaching and Learning, a common higher-ed space dedicated to providing training for faculty and bringing campus stakeholders together to advance learning in all settings.



CFI - Vision

Mission Statement:

The Center for Faculty Innovation fosters excellent teaching and learning at BHSU. Guided by sound evidence from research on learning, the Center provides professional development opportunities to BHSU faculty, promotes innovative teaching approaches, collaborates with faculty to design effective teaching assessment, and promotes a culture of engaged, transformative learning across the University.



CFI - Vision

Core Services

Faculty-Facing Workshops

short events focused on effective and innovative teaching; 1-2 a month in fall and spring

Intensive Summer Institutes

day(s) long events that support faculty working on significant teaching revisions or acquiring new knowledge about course design or related topics

New-Faculty Huddles

monthly, extended orientation events for new faculty

Faculty Learning Communities

groups of self-directed learners who commit to regular, collaborative meetings focused on continuous development around a set of shared values

Consultations

on-demand consultations on teaching, course design, or course/program assessment



CFI – Input

Seeking
Input from
BHSU
Community

What are the best ways to involve students in the Center?

What sustainable framework for faculty leadership and oversight should we adopt?

Always

- What content or topics we should be covering for the BH community of teachers and learners?
- What programing modes or resource types are best suited for the audiences that you belong to?



CFI – One Ongoing Project

2022-23 Center for Faculty Innovation Working Groups (Title III funded)

Three groups of faculty (13 faculty total) are collaboratively redesigning three general-education courses

- ❖ English 101 - Composition I
- ❖ Art 121 - Design I 2D
- ❖ Math 114 - College Algebra

All course redesigns implement disciplinarily appropriate experiential education: hands-on, community-engaged experiences that help students move from concrete experience to transferable knowledge and abilities in settings that feel deeply connected to the world outside of the classroom.

Courses to be implemented in Fall 2023 and beyond, expected to reach more than 500 students in 2023-2024.



CFI – Physical Space

Jonas Academic
103A (formerly,
the Testing
Center)

16 seat
seminar
and small-
group
workshop
space

Supports
hybrid
workshops
for distant
faculty

Open to
faculty
groups
needing
meeting and
collaboration
space

Opens
sometime
in Spring or
early
Summer

Thanks to Instructional Tech and Facilities for help setting it up!



CFI – Up Next

Thur, 1/26, 2:00pm-3:30pm:
The Group Exam (rescheduled)

How some faculty are using collaborative testing to reduce stress, increase engagement, and drive learning.

Fri, 2/3, 2:00pm-3:00pm:
Universal Design for Learning

A vital framework for making our courses accessible to everyone. Reduce barriers for students and incrementally improve your courses with UDL strategies, an emerging consensus in higher education.

Tue, 2/14, 3:00-4:30pm:
Specifications Grading

Scholarship tells us that, for some students and settings, grading schemes can hinder learning and disrupt students' engagement. Learn about one strategy for aligning grading with effort and motivation, a strategy that promises to improve learning and student engagement in some settings.



CFI – Up Next

2023 Summer Institute
(dates & applications
announced in February)

Intensive faculty training events (1-3 days long) focused on educational designs that research shows us are successful in driving engagement and improving learning (i.e.: “High-Impact Practices”).

Because of our Title III Grant: faculty earn stipends for participating.

Topics we are considering

- Foundations of Experiential Education
- Designing Successful and Sustainable Collaborative Assignments
- Developing Community-Engaged Course and Programs
- Designing Great Digital Portfolios & Capstones for Classes and Programs

- ❖ Board of Regents Priorities & Governor's Budget Recommendations
- ❖ Presentation to JCA & Budget Request
- ❖ BHSU/Spearfish Day at the Capitol

LEGISLATIVE SESSION - BUDGET REQUEST

President Laurie Nichols

BLACK HILLS STATE UNIVERSITY



2023 LEGISLATIVE PRIORITIES



- **Tuition Freeze (Base)**
 - Last year, the Legislature and Governor were instrumental in securing an \$8.6 million base general fund increase for FY23 to freeze tuition while accommodating a 6% salary increase for BOR employees.
 - Additional \$9,986,255 needed for 5% salary policy + \$2,152 health insurance increase per benefit eligible employee.
- **Support for Rising Construction Costs (One-time)**
 - Total request \$29 million. A portion of the request was included in Governor's recommended budget.
- **Building Preservation (One-time)**
 - \$32.6 million request. Not included in the Governor's recommended budget.
- **Cyber Security Updates (One-time)**
 - \$5,106,000 included in Governor's recommended budget



FY23 GOVERNOR'S RECOMMENDED SUPPLEMENTAL BILL CHANGES



ACTIVITY	GOVERNOR RECOMMENDED		
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS
SYSTEM – CYBERSECURITY UPGRADES*	\$5,106,000		
SYSTEM – UTILITIES	\$366,876		

* One of the Board’s legislative priorities. This was a FY24 one-time budget request for \$8,125,820

FY24 BASE BUDGET REQUESTS



ACTIVITY	REQUESTED			GOVERNOR RECOMMENDED
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	
SYSTEM – TUITION FREEZE	\$8,592,579			\$0
SYSTEM – MAINTENANCE & REPAIR	\$7,155,427			\$4,043,762
BOR OFFICE – TRANSFER GOED RESEARCH BUDGET *	\$3,672,951			\$3,672,951
SYSTEM – NATIONAL GUARD TUITION REIMBURSEMENT	\$0			\$1,971,852
SYSTEM – UTILITIES ADJUSTMENT	\$1,228,194			\$1,228,194
BOR – LEASE ADJUSTMENT	(\$2,538)			(\$2,538)

* This is a net zero transfer of General Funds from GOED to the BOR

FY24 ONE-TIME BUDGET REQUESTS



ACTIVITY	REQUESTED			GOVERNOR RECOMMENDED
	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	
SYSTEM – SUPPORT FOR RISING CONSTRUCTION COSTS	\$29,000,000			
SDSMT – MINERAL INDUSTRIES BUILDING				\$2,750,000
SDSU – BIOPRODUCTS FACILITY				\$3,000,000
SDSU – DAIRY UNIT				\$1,000,000
SYSTEM – DEFERRED MAINTENANCE AND REPAIR	\$32,599,000			\$0



Projects Supported by Legislature

(past 3 years)

EY Berry Library Renovation Authority* (2020 session)

**Involved no appropriation of funds---building authority only*

Authority

Freedom Scholarship* (2021 session)

Awards - 90 | Average award - \$4,950

*This is the amount allocated to BHSU for 2022-2023 academic year

\$470,000

Bloomberg Terminals (2021 session)

2 Bloomberg Terminals and Desks | Annual Subscription to Software |
Ticker Video Board Displaying Real-Time Stock Market

\$105,200

Communications & Education Program Funding (2022 session)

Multi-Media Lab Equipment @ \$112,500

Science Education @ \$77,792

\$190,292

West River Health Science Center (2021 & 2022 sessions)

Start-up Funding for Marketing and Student Support @ \$90,000 (2021)

Building renovation and expansion @ \$8 million (2022)

\$8,090,000



Budget Request

- Tuition Freeze
 - Affordability is critical to BHSU; BHSU portion **\$907,971**
- Shortfall for Rising Construction Cost
 - Inflation projection for BHSU-RC/WRHSC is **\$4.5 million**
- Cyber Security
 - BHSU portion of this system request includes firewall upgrade
- M&R Building Renovation
 - Part of the larger BOR M&R request of \$32.6 million
 - Laboratory Preschool Facility Renovation **\$1,980,000**
 - Woodburn Theater Renovation **\$3,987,200**



BHSU/Spearfish Day at the Capitol

DAY AT THE
CAPITOL

Black Hills
State University

Spearfish
Community



Wednesday, February 22, 2023 6:00 a.m. - 9:30 p.m.



Cost is \$30.00 - covers the bus, lunch and snacks



Hear from Departments of Labor, Housing, Tourism, BOR



Enjoy lunch with our District 31 Legislators



Join us on the balcony of the House and Senate Galleries



Wrap up the day with an evening reception





BLACK HILLS
STATE UNIVERSITY

Thank You
